



Sports Premium Forecast for 2018 - 2019

Funding allocation for the academic year 2018 – 2019 - £19,000

Our school will receive the funding from the Local authorities on or around:

- 7/12 of your funding allocation on 30 October 2018
- 5/12 of your funding allocation on 30 April 2019

Investment	Cost	Money Remaining
Liverpool School Sports Partnership Membership (Competitions only package)	£1,650	£17,350
Swimming cost for Year 2 children (120) in 4 block courses and transport	Autumn: £1,800 Spring: £1,800 Summer: £1,800 Total: £5, 400	£11,950
P.E. equipment to date	£1,346	£10,604
Safe Practice: In Physical Education, School Sport and	£44.99	£10,554
PEP (P.E. Plans – New scheme of P.E.)	£595.00	£9,959
Sports coaches for support of P.E lessons and extra-curricular clubs. (A proportion of the Sports Premium will be used to supplement our coaches' wages after any additional costs for the year ahead)	£9,500	£459.00
Additional Transport to and from competitions: Taxi's/mini buses (estimated)	£200.00	£259.00
P.E. courses for staff/P.E. Lead Gymnastics £60.00 so far	£60.00	£199.00

*Additional staff costs for swimming: In addition to the above spending we occasionally have to pay for staff to work additional hours to accompany the children to swimming lessons.

<p>Liverpool School Sports Partnership Competition package (LSSP)</p> <p>Total cost: £1,650</p>	<p>LSSP Competition:</p> <ul style="list-style-type: none"> • Entry into all KS1 LSSP competitions • Small school heats • City finals • Festivals/SEND/Inclusive events • KS1 competitions, festivals and events • Development days • Competition league • New LSSP Website online entry
<p>Swimming sessions and transport</p> <p>Total cost: £5,400</p>	<p>We have used some of the Sports Premium funding to provide our Year 2 children with blocked swimming lessons at a local pool. Our aim is that all of our children will leave our school at the end of year 2 feeling confident in the water and that the majority will be able to swim 25 metres.</p>
<p>P.E. equipment to date</p> <p>Cost so far: £1,346</p>	<p>After carrying out an audit of our P.E. equipment for taught lessons we have found that we need to purchase new equipment for taught P.E. lessons and for after school clubs.</p>
<p>Safe Practice: In Physical Education, School Sport and Physical Activity</p> <p>Total cost: £44.99</p>	<p>As a new revised edition of safe Practice in Physical Education and Sport has been published, we feel it is necessary to update any current practice. After consultation with our head teacher and governing body, staff will be informed of updates and changes.</p>
<p>PEP (P.E. Plans) New scheme of P.E.</p> <p>Total cost: £595.00</p>	<p>After discussion with staff, it was agreed that we needed to update our P.E. plans with a scheme which was up to date with current practice. We have chosen to use PEP as our new scheme which offers us support in how to use the plans online, teaching methods and a more stream lined assessment. This will be put in place after the new building work is completed.</p>
<p>Additional Transport costs to and from competitions</p> <p>Estimated cost: £200.00</p>	<p>We believe that the costs of transport are minimal to the opportunities the children have in participating in competitions against other infant and primary schools. Offering sporting and competitive opportunities for a range of children.</p>
<p>P.E. courses for staff/P.E. Lead</p> <p>Estimated cost: £259.00</p>	<p>We have used a portion of the money to provide training for staff when suitable courses arise.</p>

Sports coaches for support of P.E lessons and extra-curricular clubs

Estimated cost: £9,500

We have used a proportion of the Sports Premium funding together with funding from our own budget to employ our own coaches this has enabled us to provide additional and sustainable improvements to the provision of P.E. and sport, to encourage the development of healthy, active lifestyles.

Our coaches deliver extra-curricular clubs throughout the week to KS1 and Foundation stage children. Some of the clubs we provide and the children's favourites are multi-skills, football – a firm favourite in our school, basket-ball, multi-sports, cricket, fitness and athletics, plus support when outside agencies are providing after school clubs such as Judo, Archery & Fencing.